

Concepto	Egresos						Subejercic
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4	
DESARROLLO SOCIAL	\$38,932,410.00	\$8,892,042.12	\$47,824,452.12	\$29,580,373.54	\$28,088,783.67	\$18,244,	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$38,932,410.00	\$8,892,042.12	\$47,824,452.12	\$29,580,373.54	\$28,088,783.67	\$18,244,	
Total del Gasto	\$38,932,410.00	\$8,892,042.12	\$47,824,452.12	\$29,580,373.54	\$28,088,783.67	\$18,244,0	

[Signature]
 TERESA DE JESUS TREJO RODRIGUEZ
 ENCARGADA DEL AREA ADMINISTRATIVA

[Signature]
 D. EN G. MIGUEL ANGEL ROMERO MIRANDA
 DIRECTOR GENERAL